

LEWIS SCHOOL
COST CENTER - 0671
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2021-2022 Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	131.00	143.95	12.95
102	Basic Education - Grades 4-8	381.00	354.31	(26.69)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	56.74	(16.26)
112	ESE Support Level I, II & III in Grades 4-8	123.00	126.19	3.19
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	9.26	4.26
254	ESE Support Level IV	11.00	8.97	(2.03)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>724.00</u>	<u>699.42</u>	<u>(24.58)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2021-2022 Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	147.51	162.09	14.58
102	Basic Education - Grades 4-8	381.00	354.31	(26.69)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.20	63.89	(18.31)
112	ESE Support Level I, II & III in Grades 4-8	123.00	126.19	3.19
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	11.10	5.10
254	ESE Support Level IV	40.13	32.72	(7.41)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>779.84</u>	<u>750.30</u>	<u>(29.54)</u>