

FORT WALTON BEACH HIGH SCHOOL
COST CENTER - 0641
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,234.00	1,185.56	(48.44)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	197.00	214.68	17.68
130	ESOL/Intensive English	34.00	25.36	(8.64)
254	ESE Support Level IV	1.00	0.67	(0.33)
255	ESE Support Level V	-	0.66	0.66
300	Vocational Education Grades 7-12	103.00	91.47	(11.53)
		<u>1,569.00</u>	<u>1,518.40</u>	<u>(50.60)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,246.34	1,197.42	(48.92)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	198.97	216.83	17.86
130	ESOL/Intensive English	40.77	30.41	(10.36)
254	ESE Support Level IV	3.65	2.44	(1.21)
255	ESE Support Level V	-	3.52	3.52
300	Vocational Education Grades 7-12	104.03	92.38	(11.65)
		<u>1,593.76</u>	<u>1,543.00</u>	<u>(50.76)</u>