

FLOROSA ELEMENTARY SCHOOL
COST CENTER - 0631
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	337.00	313.91	(23.09)
102	Basic Education - Grades 4-8	128.00	124.26	(3.74)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.00	61.10	(9.90)
112	ESE Support Level I, II & III in Grades 4-8	23.00	41.53	18.53
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.00	17.85	2.85
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>576.00</u>	<u>558.65</u>	<u>(17.35)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	379.46	353.46	(26.00)
102	Basic Education - Grades 4-8	128.00	124.26	(3.74)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.95	68.80	(11.15)
112	ESE Support Level I, II & III in Grades 4-8	23.00	41.53	18.53
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	17.99	21.40	3.41
254	ESE Support Level IV	7.30	-	(7.30)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>635.70</u>	<u>609.45</u>	<u>(26.25)</u>