

**KENWOOD ELEMENTARY SCHOOL**  
**COST CENTER - 0621**  
**ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	302.00	252.63	(49.37)
102	Basic Education - Grades 4-8	132.00	148.15	16.15
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.00	83.58	(0.42)
112	ESE Support Level I, II & III in Grades 4-8	55.00	64.03	9.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.00	28.74	4.74
254	ESE Support Level IV	1.00	0.48	(0.52)
255	ESE Support Level V	-	0.06	0.06
300	Vocational Education Grades 7-12	-	-	-
		<u>598.00</u>	<u>577.67</u>	<u>(20.33)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	340.05	284.46	(55.59)
102	Basic Education - Grades 4-8	132.00	148.15	16.15
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.58	94.11	(0.47)
112	ESE Support Level I, II & III in Grades 4-8	55.00	64.03	9.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.78	34.46	5.68
254	ESE Support Level IV	3.65	1.75	(1.90)
255	ESE Support Level V	-	0.32	0.32
300	Vocational Education Grades 7-12	-	-	-
		<u>654.06</u>	<u>627.28</u>	<u>(26.78)</u>