

**CHOCTAWHATCHEE HIGH SCHOOL**  
**COST CENTER - 0581**  
**ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,186.00	1,143.23	(42.77)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.16	0.16
113	ESE Support Level I, II & III in Grades 9-12	190.00	230.79	40.79
130	ESOL/Intensive English	65.00	76.39	11.39
254	ESE Support Level IV	2.00	1.01	(0.99)
255	ESE Support Level V	-	0.73	0.73
300	Vocational Education Grades 7-12	43.00	50.22	7.22
		<u>1,486.00</u>	<u>1,502.53</u>	<u>16.53</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,197.86	1,154.66	(43.20)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.16	0.16
113	ESE Support Level I, II & III in Grades 9-12	191.90	233.10	41.20
130	ESOL/Intensive English	77.94	91.59	13.65
254	ESE Support Level IV	7.30	3.68	(3.62)
255	ESE Support Level V	-	3.90	3.90
300	Vocational Education Grades 7-12	43.43	50.72	7.29
		<u>1,518.43</u>	<u>1,537.81</u>	<u>19.38</u>