

ELLIOTT POINT ELEMENTARY SCHOOL
COST CENTER - 0541
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	284.00	295.21	11.21
102	Basic Education - Grades 4-8	140.00	119.98	(20.02)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.00	67.74	12.74
112	ESE Support Level I, II & III in Grades 4-8	49.00	43.50	(5.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.00	39.37	(1.63)
254	ESE Support Level IV	4.00	-	(4.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>573.00</u>	<u>565.80</u>	<u>(7.20)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	319.78	332.41	12.63
102	Basic Education - Grades 4-8	140.00	119.98	(20.02)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.93	76.28	14.35
112	ESE Support Level I, II & III in Grades 4-8	49.00	43.50	(5.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.16	47.20	(1.96)
254	ESE Support Level IV	14.59	-	(14.59)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>634.46</u>	<u>619.37</u>	<u>(15.09)</u>