

WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2021-2022 Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	239.00	260.40	21.40
102	Basic Education - Grades 4-8	108.00	112.50	4.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.00	66.53	(3.47)
112	ESE Support Level I, II & III in Grades 4-8	45.00	46.50	1.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	114.00	129.24	15.24
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>577.00</u>	<u>617.17</u>	<u>40.17</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2021-2022 Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	269.11	293.21	24.10
102	Basic Education - Grades 4-8	108.00	112.50	4.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.82	74.91	(3.91)
112	ESE Support Level I, II & III in Grades 4-8	45.00	46.50	1.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	136.69	154.96	18.27
254	ESE Support Level IV	3.65	7.30	3.65
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>641.27</u>	<u>689.38</u>	<u>48.11</u>