

PRYOR MIDDLE SCHOOL
COST CENTER - 0271
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	530.00	464.36	(65.64)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	158.00	167.89	9.89
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	65.00	74.17	9.17
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.52	0.52
300	Vocational Education Grades 7-12	-	-	-
		<u>753.00</u>	<u>706.94</u>	<u>(46.06)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	530.00	464.36	(65.64)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	158.00	167.89	9.89
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	77.94	88.93	10.99
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	2.78	2.78
300	Vocational Education Grades 7-12	-	-	-
		<u>765.94</u>	<u>723.96</u>	<u>(41.98)</u>