

RIVERSIDE ELEMENTARY SCHOOL
COST CENTER - 0251
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	501.00	557.05	56.05
102	Basic Education - Grades 4-8	207.00	218.33	11.33
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.00	75.28	(29.72)
112	ESE Support Level I, II & III in Grades 4-8	83.00	67.09	(15.91)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.00	11.11	(3.89)
254	ESE Support Level IV	1.00	0.47	(0.53)
255	ESE Support Level V	-	0.99	0.99
300	Vocational Education Grades 7-12	-	-	-
		<u>912.00</u>	<u>930.32</u>	<u>18.32</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	564.13	627.24	63.11
102	Basic Education - Grades 4-8	207.00	218.33	11.33
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	118.23	84.77	(33.46)
112	ESE Support Level I, II & III in Grades 4-8	83.00	67.09	(15.91)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	17.99	13.32	(4.67)
254	ESE Support Level IV	3.65	1.71	(1.94)
255	ESE Support Level V	-	5.29	5.29
300	Vocational Education Grades 7-12	-	-	-
		<u>994.00</u>	<u>1,017.75</u>	<u>23.75</u>