

**NORTHWOOD ELEMENTARY SCHOOL**  
**COST CENTER - 0222**  
**ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	412.00	417.92	5.92
102	Basic Education - Grades 4-8	179.00	188.68	9.68
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	144.00	128.13	(15.87)
112	ESE Support Level I, II & III in Grades 4-8	42.00	53.03	11.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	18.00	19.44	1.44
254	ESE Support Level IV	7.00	5.50	(1.50)
255	ESE Support Level V	-	0.54	0.54
300	Vocational Education Grades 7-12	-	-	-
		<b>802.00</b>	<b>813.24</b>	<b>11.24</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	463.91	470.58	6.67
102	Basic Education - Grades 4-8	179.00	188.68	9.68
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	162.14	144.27	(17.87)
112	ESE Support Level I, II & III in Grades 4-8	42.00	53.03	11.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	21.58	23.31	1.73
254	ESE Support Level IV	25.54	20.06	(5.48)
255	ESE Support Level V	-	2.88	2.88
300	Vocational Education Grades 7-12	-	-	-
		<b>894.17</b>	<b>902.81</b>	<b>8.64</b>