

NICEVILLE HIGH SCHOOL
COST CENTER - 0211
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	4.22	4.22
103	Basic Education - Grades 9-12	1,508.00	1,442.86	(65.14)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	1.42	0.42
113	ESE Support Level I, II & III in Grades 9-12	292.00	244.51	(47.49)
130	ESOL/Intensive English	8.00	7.94	(0.06)
254	ESE Support Level IV	1.00	0.50	(0.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	162.00	152.53	(9.47)
		<u>1,972.00</u>	<u>1,853.98</u>	<u>(118.02)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	4.22	4.22
103	Basic Education - Grades 9-12	1,523.08	1,457.29	(65.79)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	1.42	0.42
113	ESE Support Level I, II & III in Grades 9-12	294.92	246.96	(47.96)
130	ESOL/Intensive English	9.59	9.52	(0.07)
254	ESE Support Level IV	3.65	1.82	(1.83)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	163.62	154.06	(9.56)
		<u>1,995.86</u>	<u>1,875.29</u>	<u>(120.57)</u>