

LAUREL HILL SCHOOL
COST CENTER - 0201
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	95.00	107.60	12.60
102	Basic Education - Grades 4-8	116.00	137.25	21.25
103	Basic Education - Grades 9-12	74.00	70.90	(3.10)
111	ESE Support Level I, II & III in Grades K-3	16.00	21.73	5.73
112	ESE Support Level I, II & III in Grades 4-8	29.00	38.57	9.57
113	ESE Support Level I, II & III in Grades 9-12	19.00	25.10	6.10
130	ESOL/Intensive English	-	0.38	0.38
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.00	14.28	(1.72)
		<u>365.00</u>	<u>415.81</u>	<u>50.81</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	106.97	121.16	14.19
102	Basic Education - Grades 4-8	116.00	137.25	21.25
103	Basic Education - Grades 9-12	74.74	71.61	(3.13)
111	ESE Support Level I, II & III in Grades K-3	18.02	24.47	6.45
112	ESE Support Level I, II & III in Grades 4-8	29.00	38.57	9.57
113	ESE Support Level I, II & III in Grades 9-12	19.19	25.35	6.16
130	ESOL/Intensive English	-	0.46	0.46
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.16	14.42	(1.74)
		<u>380.08</u>	<u>433.29</u>	<u>53.21</u>