

EGLIN ELEMENTARY SCHOOL
COST CENTER - 0161
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2021-2022 Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	325.00	326.49	1.49
102	Basic Education - Grades 4-8	75.00	55.03	(19.97)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	43.00	53.05	10.05
112	ESE Support Level I, II & III in Grades 4-8	11.00	12.50	1.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	1.90	0.90
254	ESE Support Level IV	-	1.50	1.50
255	ESE Support Level V	1.00	0.08	(0.92)
300	Vocational Education Grades 7-12	-	-	-
		<u>456.00</u>	<u>450.55</u>	<u>(5.45)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2021-2022 Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	365.95	367.63	1.68
102	Basic Education - Grades 4-8	75.00	55.03	(19.97)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.42	59.73	11.31
112	ESE Support Level I, II & III in Grades 4-8	11.00	12.50	1.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.20	2.28	1.08
254	ESE Support Level IV	-	5.47	5.47
255	ESE Support Level V	5.34	0.43	(4.91)
300	Vocational Education Grades 7-12	-	-	-
		<u>506.91</u>	<u>503.07</u>	<u>(3.84)</u>