

**EDGE ELEMENTARY SCHOOL**  
**COST CENTER - 0151**  
**ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	275.00	302.52	27.52
102	Basic Education - Grades 4-8	124.00	126.22	2.22
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	65.50	0.50
112	ESE Support Level I, II & III in Grades 4-8	52.00	30.98	(21.02)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	7.66	5.66
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		520.00	534.88	14.88

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	309.65	340.64	30.99
102	Basic Education - Grades 4-8	124.00	126.22	2.22
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.19	73.75	0.56
112	ESE Support Level I, II & III in Grades 4-8	52.00	30.98	(21.02)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.40	9.18	6.78
254	ESE Support Level IV	7.30	7.30	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		568.54	588.07	19.53