

DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	579.00	563.59	(15.41)
102	Basic Education - Grades 4-8	137.00	145.57	8.57
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.00	95.95	1.95
112	ESE Support Level I, II & III in Grades 4-8	30.00	27.38	(2.62)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	107.00	106.61	(0.39)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>948.00</u>	<u>939.10</u>	<u>(8.90)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	651.95	634.60	(17.35)
102	Basic Education - Grades 4-8	137.00	145.57	8.57
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.84	108.04	2.20
112	ESE Support Level I, II & III in Grades 4-8	30.00	27.38	(2.62)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	128.29	127.83	(0.46)
254	ESE Support Level IV	3.65	-	(3.65)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,056.73</u>	<u>1,043.42</u>	<u>(13.31)</u>