

MEIGS MIDDLE SCHOOL
COST CENTER - 0082
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	457.00	440.39	(16.61)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	148.00	131.80	(16.20)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	21.00	15.02	(5.98)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	1.00	0.09	(0.91)
300	Vocational Education Grades 7-12	-	-	-
		<u>628.00</u>	<u>587.30</u>	<u>(40.70)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	457.00	440.39	(16.61)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	148.00	131.80	(16.20)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.18	18.01	(7.17)
254	ESE Support Level IV	3.65	-	(3.65)
255	ESE Support Level V	5.34	0.48	(4.86)
300	Vocational Education Grades 7-12	-	-	-
		<u>639.17</u>	<u>590.68</u>	<u>(48.49)</u>