

BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	449.00	428.27	(20.73)
102	Basic Education - Grades 4-8	235.00	221.90	(13.10)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.00	72.47	(9.53)
112	ESE Support Level I, II & III in Grades 4-8	50.00	58.92	8.92
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	3.87	(0.13)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	0.24	0.24
300	Vocational Education Grades 7-12	-	-	-
		<u>821.00</u>	<u>785.67</u>	<u>(35.33)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	505.57	482.23	(23.34)
102	Basic Education - Grades 4-8	235.00	221.90	(13.10)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	92.33	81.60	(10.73)
112	ESE Support Level I, II & III in Grades 4-8	50.00	58.92	8.92
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.80	4.64	(0.16)
254	ESE Support Level IV	3.65	-	(3.65)
255	ESE Support Level V	-	1.28	1.28
300	Vocational Education Grades 7-12	-	-	-
		<u>891.35</u>	<u>850.57</u>	<u>(40.78)</u>