

BAKER SCHOOL
COST CENTER - 0041
ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	370.00	366.12	(3.88)
102	Basic Education - Grades 4-8	469.00	442.22	(26.78)
103	Basic Education - Grades 9-12	276.00	303.67	27.67
111	ESE Support Level I, II & III in Grades K-3	54.00	54.60	0.60
112	ESE Support Level I, II & III in Grades 4-8	123.00	113.10	(9.90)
113	ESE Support Level I, II & III in Grades 9-12	68.00	87.36	19.36
130	ESOL/Intensive English	2.00	1.60	(0.40)
254	ESE Support Level IV	5.00	5.50	0.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	45.00	52.63	7.63
		<u>1,412.00</u>	<u>1,426.80</u>	<u>14.80</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	416.62	412.25	(4.37)
102	Basic Education - Grades 4-8	469.00	442.22	(26.78)
103	Basic Education - Grades 9-12	278.76	306.71	27.95
111	ESE Support Level I, II & III in Grades K-3	60.80	61.48	0.68
112	ESE Support Level I, II & III in Grades 4-8	123.00	113.10	(9.90)
113	ESE Support Level I, II & III in Grades 9-12	68.68	88.23	19.55
130	ESOL/Intensive English	2.40	1.92	(0.48)
254	ESE Support Level IV	18.24	20.06	1.82
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	45.45	53.16	7.71
		<u>1,482.95</u>	<u>1,499.13</u>	<u>16.18</u>