

**EDWINS ELEMENTARY SCHOOL**  
**COST CENTER - 0031**  
**ACTUAL OCTOBER 2021 FTE & ACTUAL FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	190.00	198.82	8.82
102	Basic Education - Grades 4-8	82.00	89.71	7.71
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	102.00	77.25	(24.75)
112	ESE Support Level I, II & III in Grades 4-8	38.00	36.55	(1.45)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	27.00	38.06	11.06
254	ESE Support Level IV	3.00	1.50	(1.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>442.00</u>	<u>441.89</u>	<u>(0.11)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	213.94	223.87	9.93
102	Basic Education - Grades 4-8	82.00	89.71	7.71
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	114.85	86.98	(27.87)
112	ESE Support Level I, II & III in Grades 4-8	38.00	36.55	(1.45)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	32.37	45.63	13.26
254	ESE Support Level IV	10.94	5.47	(5.47)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>492.10</u>	<u>488.21</u>	<u>(3.89)</u>