

**RICHBURG SCHOOL
COST CENTER - 0801
FISCAL YEAR 2020-2021**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u> 2020-2021	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	<u>Actual Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	1.50	1.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	2.49	2.49
112	ESE Support Level I, II & III in Grades 4-8	-	5.50	5.50
113	ESE Support Level I, II & III in Grades 9-12	11.00	5.99	(5.01)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	69.00	63.95	(5.05)
255	ESE Support Level V	11.00	12.01	1.01
300	Vocational Education Grades 7-12	-	-	-
		<u>91.00</u>	<u>91.44</u>	<u>0.44</u>

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u> 2020-2021	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	<u>Actual Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	1.50	1.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	2.80	2.80
112	ESE Support Level I, II & III in Grades 4-8	-	5.50	5.50
113	ESE Support Level I, II & III in Grades 9-12	11.13	6.06	(5.07)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	251.44	233.03	(18.41)
255	ESE Support Level V	60.08	65.60	5.52
300	Vocational Education Grades 7-12	-	-	-
		<u>322.65</u>	<u>314.49</u>	<u>(8.16)</u>