

DAVIDSON MIDDLE SCHOOL
COST CENTER - 0761
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	905.00	819.43	(85.57)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	217.00	185.74	(31.26)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	5.08	2.08
254	ESE Support Level IV	6.00	5.81	(0.19)
255	ESE Support Level V	0.50	0.91	0.41
300	Vocational Education Grades 7-12	-	-	-
		<u>1,131.50</u>	<u>1,016.97</u>	<u>(114.53)</u>

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	905.00	819.43	(85.57)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	217.00	185.74	(31.26)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.55	6.01	2.46
254	ESE Support Level IV	21.86	21.17	(0.69)
255	ESE Support Level V	2.73	4.97	2.24
300	Vocational Education Grades 7-12	-	-	-
		<u>1,150.14</u>	<u>1,037.32</u>	<u>(112.82)</u>