

ANTIOCH ELEMENTARY SCHOOL
COST CENTER - 0751
FISCAL YEAR 2020-2021

ENROLLMENT

Program Number	Program Name	2019-2020	<u>Unweighted FTE</u> 2020-2021	Increase (Decrease)
		Adj. Proj. Final Conference	Actual Final Conference	
101	Basic Education - Grades K-3	550.00	492.31	(57.69)
102	Basic Education - Grades 4-8	232.00	210.30	(21.70)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.00	98.58	14.58
112	ESE Support Level I, II & III in Grades 4-8	75.00	77.13	2.13
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	9.33	0.33
254	ESE Support Level IV	8.00	4.68	(3.32)
255	ESE Support Level V	-	0.06	0.06
300	Vocational Education Grades 7-12	-	-	-
		958.00	892.39	(65.61)

Program Number	Program Name	2019-2020	<u>Weighted FTE</u> 2020-2021	Increase (Decrease)
		Adj. Proj. Final Conference	Actual Final Conference	
101	Basic Education - Grades K-3	618.20	553.36	(64.84)
102	Basic Education - Grades 4-8	232.00	210.30	(21.70)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.42	110.80	16.38
112	ESE Support Level I, II & III in Grades 4-8	75.00	77.13	2.13
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.66	11.05	0.39
254	ESE Support Level IV	29.15	17.05	(12.10)
255	ESE Support Level V	-	0.33	0.33
300	Vocational Education Grades 7-12	-	-	-
		1,059.43	980.02	(79.41)