

**WALKER ELEMENTARY SCHOOL
COST CENTER - 0731
FISCAL YEAR 2020-2021**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	465.00	401.39	(63.61)
102	Basic Education - Grades 4-8	206.00	201.17	(4.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.00	76.74	(12.26)
112	ESE Support Level I, II & III in Grades 4-8	68.00	55.69	(12.31)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	3.63	(1.37)
254	ESE Support Level IV	1.00	3.52	2.52
255	ESE Support Level V	1.60	2.00	0.40
300	Vocational Education Grades 7-12	-	-	-
		835.60	744.14	(91.46)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	522.66	451.16	(71.50)
102	Basic Education - Grades 4-8	206.00	201.17	(4.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.04	86.26	(13.78)
112	ESE Support Level I, II & III in Grades 4-8	68.00	55.69	(12.31)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.92	4.30	(1.62)
254	ESE Support Level IV	3.64	12.83	9.19
255	ESE Support Level V	8.74	10.92	2.18
300	Vocational Education Grades 7-12	-	-	-
		915.00	822.33	(92.67)