

OKALOOSA TECHNICAL COLLEGE
COST CENTER - 0701
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	4.00	11.53	7.53
103	Basic Education - Grades 9-12	44.00	60.10	16.10
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	13.00	8.96	(4.04)
113	ESE Support Level I, II & III in Grades 9-12	28.00	19.47	(8.53)
130	ESOL/Intensive English	-	0.45	0.45
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	28.00	3.20	(24.80)
		<u>117.00</u>	<u>103.71</u>	<u>(13.29)</u>

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	4.00	11.53	7.53
103	Basic Education - Grades 9-12	44.53	60.82	16.29
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	13.00	8.96	(4.04)
113	ESE Support Level I, II & III in Grades 9-12	28.34	19.70	(8.64)
130	ESOL/Intensive English	-	0.53	0.53
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	28.34	3.24	(25.10)
		<u>118.21</u>	<u>104.78</u>	<u>(13.43)</u>