

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	238.00	198.21	(39.79)
102	Basic Education - Grades 4-8	142.00	112.03	(29.97)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.00	56.95	(10.05)
112	ESE Support Level I, II & III in Grades 4-8	40.00	39.35	(0.65)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	136.00	116.27	(19.73)
254	ESE Support Level IV	2.00	2.33	0.33
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		625.00	525.14	(99.86)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	267.51	222.79	(44.72)
102	Basic Education - Grades 4-8	142.00	112.03	(29.97)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.31	64.01	(11.30)
112	ESE Support Level I, II & III in Grades 4-8	40.00	39.35	(0.65)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	161.02	137.66	(23.36)
254	ESE Support Level IV	7.29	8.49	1.20
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		693.13	584.33	(108.80)