

LEWIS SCHOOL
COST CENTER - 0671
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u> 2020-2021	<u>Increase (Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	Actual <u>Final Conference</u>	
101	Basic Education - Grades K-3	144.00	126.77	(17.23)
102	Basic Education - Grades 4-8	416.00	357.58	(58.42)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.00	63.68	(14.32)
112	ESE Support Level I, II & III in Grades 4-8	133.00	119.96	(13.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	3.33	(2.67)
254	ESE Support Level IV	6.00	7.59	1.59
255	ESE Support Level V	0.80	0.17	(0.63)
300	Vocational Education Grades 7-12	-	-	-
		<u>783.80</u>	<u>679.08</u>	<u>(104.72)</u>

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u> 2020-2021	<u>Increase (Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	Actual <u>Final Conference</u>	
101	Basic Education - Grades K-3	161.86	142.49	(19.37)
102	Basic Education - Grades 4-8	416.00	357.58	(58.42)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	87.67	71.58	(16.09)
112	ESE Support Level I, II & III in Grades 4-8	133.00	119.96	(13.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.10	3.94	(3.16)
254	ESE Support Level IV	21.86	27.66	5.80
255	ESE Support Level V	4.37	0.93	(3.44)
300	Vocational Education Grades 7-12	-	-	-
		<u>831.86</u>	<u>724.14</u>	<u>(107.72)</u>