

**BRUNER MIDDLE SCHOOL**  
**COST CENTER - 0651**  
**FISCAL YEAR 2020-2021**

**ENROLLMENT**

| <u>Program<br/>Number</u> | <u>Program Name</u>                          | 2019-2020                              | <u>Unweighted FTE</u><br>2020-2021 | <u>Increase<br/>(Decrease)</u> |
|---------------------------|----------------------------------------------|----------------------------------------|------------------------------------|--------------------------------|
|                           |                                              | <u>Adj. Proj.<br/>Final Conference</u> | <u>Actual<br/>Final Conference</u> |                                |
| 101                       | Basic Education - Grades K-3                 | -                                      | -                                  | -                              |
| 102                       | Basic Education - Grades 4-8                 | 638.00                                 | 527.83                             | (110.17)                       |
| 103                       | Basic Education - Grades 9-12                | -                                      | 23.99                              | 23.99                          |
| 111                       | ESE Support Level I, II & III in Grades K-3  | -                                      | -                                  | -                              |
| 112                       | ESE Support Level I, II & III in Grades 4-8  | 211.00                                 | 166.25                             | (44.75)                        |
| 113                       | ESE Support Level I, II & III in Grades 9-12 | -                                      | 3.23                               | 3.23                           |
| 130                       | ESOL/Intensive English                       | 17.00                                  | 23.80                              | 6.80                           |
| 254                       | ESE Support Level IV                         | 2.00                                   | -                                  | (2.00)                         |
| 255                       | ESE Support Level V                          | -                                      | -                                  | -                              |
| 300                       | Vocational Education Grades 7-12             | -                                      | -                                  | -                              |
|                           |                                              | <u>868.00</u>                          | <u>745.10</u>                      | <u>(122.90)</u>                |

| <u>Program<br/>Number</u> | <u>Program Name</u>                          | 2019-2020                              | <u>Weighted FTE</u><br>2020-2021   | <u>Increase<br/>(Decrease)</u> |
|---------------------------|----------------------------------------------|----------------------------------------|------------------------------------|--------------------------------|
|                           |                                              | <u>Adj. Proj.<br/>Final Conference</u> | <u>Actual<br/>Final Conference</u> |                                |
| 101                       | Basic Education - Grades K-3                 | -                                      | -                                  | -                              |
| 102                       | Basic Education - Grades 4-8                 | 638.00                                 | 527.83                             | (110.17)                       |
| 103                       | Basic Education - Grades 9-12                | -                                      | 24.28                              | 24.28                          |
| 111                       | ESE Support Level I, II & III in Grades K-3  | -                                      | -                                  | -                              |
| 112                       | ESE Support Level I, II & III in Grades 4-8  | 211.00                                 | 166.25                             | (44.75)                        |
| 113                       | ESE Support Level I, II & III in Grades 9-12 | -                                      | 3.27                               | 3.27                           |
| 130                       | ESOL/Intensive English                       | 20.13                                  | 28.18                              | 8.05                           |
| 254                       | ESE Support Level IV                         | 7.29                                   | -                                  | (7.29)                         |
| 255                       | ESE Support Level V                          | -                                      | -                                  | -                              |
| 300                       | Vocational Education Grades 7-12             | -                                      | -                                  | -                              |
|                           |                                              | <u>876.42</u>                          | <u>749.81</u>                      | <u>(126.61)</u>                |