

FORT WALTON BEACH HIGH SCHOOL
COST CENTER - 0641
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,381.00	1,127.32	(253.68)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.08	0.08
113	ESE Support Level I, II & III in Grades 9-12	223.00	185.82	(37.18)
130	ESOL/Intensive English	40.00	27.86	(12.14)
254	ESE Support Level IV	-	0.75	0.75
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	118.00	87.50	(30.50)
		<u>1,762.00</u>	<u>1,429.33</u>	<u>(332.67)</u>

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		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,397.57	1,140.85	(256.72)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.08	0.08
113	ESE Support Level I, II & III in Grades 9-12	225.68	188.05	(37.63)
130	ESOL/Intensive English	47.36	32.99	(14.37)
254	ESE Support Level IV	-	2.73	2.73
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	119.42	88.55	(30.87)
		<u>1,790.03</u>	<u>1,453.25</u>	<u>(336.78)</u>