

FLOROSA ELEMENTARY SCHOOL
COST CENTER - 0631
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	352.00	304.42	(47.58)
102	Basic Education - Grades 4-8	133.00	105.96	(27.04)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.00	58.13	(12.87)
112	ESE Support Level I, II & III in Grades 4-8	25.00	39.03	14.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.00	12.39	(3.61)
254	ESE Support Level IV	1.00	1.50	0.50
255	ESE Support Level V	0.80	-	(0.80)
300	Vocational Education Grades 7-12	-	-	-
		<u>598.80</u>	<u>521.43</u>	<u>(77.37)</u>

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	395.65	342.17	(53.48)
102	Basic Education - Grades 4-8	133.00	105.96	(27.04)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.80	65.34	(14.46)
112	ESE Support Level I, II & III in Grades 4-8	25.00	39.03	14.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	18.94	14.67	(4.27)
254	ESE Support Level IV	3.64	5.47	1.83
255	ESE Support Level V	4.37	-	(4.37)
300	Vocational Education Grades 7-12	-	-	-
		<u>660.40</u>	<u>572.64</u>	<u>(87.76)</u>