

**KENWOOD ELEMENTARY SCHOOL
COST CENTER - 0621
FISCAL YEAR 2020-2021**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	310.00	289.16	(20.84)
102	Basic Education - Grades 4-8	139.00	125.37	(13.63)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.00	66.04	(18.96)
112	ESE Support Level I, II & III in Grades 4-8	57.00	61.51	4.51
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	26.00	22.16	(3.84)
254	ESE Support Level IV	2.00	1.92	(0.08)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>619.00</u>	<u>566.16</u>	<u>(52.84)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	348.44	325.02	(23.42)
102	Basic Education - Grades 4-8	139.00	125.37	(13.63)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	95.54	74.23	(21.31)
112	ESE Support Level I, II & III in Grades 4-8	57.00	61.51	4.51
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.78	26.24	(4.54)
254	ESE Support Level IV	7.29	7.00	(0.29)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>678.05</u>	<u>619.37</u>	<u>(58.68)</u>