

CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,398.00	1,279.22	(118.78)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.17	0.17
113	ESE Support Level I, II & III in Grades 9-12	323.00	300.69	(22.31)
130	ESOL/Intensive English	10.00	9.91	(0.09)
254	ESE Support Level IV	2.00	1.01	(0.99)
255	ESE Support Level V	-	0.49	0.49
300	Vocational Education Grades 7-12	282.00	233.34	(48.66)
		<u>2,015.00</u>	<u>1,824.83</u>	<u>(190.17)</u>

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		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,414.78	1,294.57	(120.21)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.17	0.17
113	ESE Support Level I, II & III in Grades 9-12	326.88	304.30	(22.58)
130	ESOL/Intensive English	11.84	11.73	(0.11)
254	ESE Support Level IV	7.29	3.68	(3.61)
255	ESE Support Level V	-	2.68	2.68
300	Vocational Education Grades 7-12	285.38	236.14	(49.24)
		<u>2,046.17</u>	<u>1,853.27</u>	<u>(192.90)</u>