

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,216.80	1,017.57	(199.23)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.08	0.08
113	ESE Support Level I, II & III in Grades 9-12	193.00	196.00	3.00
130	ESOL/Intensive English	73.00	55.34	(17.66)
254	ESE Support Level IV	2.00	1.62	(0.38)
255	ESE Support Level V	0.20	-	(0.20)
300	Vocational Education Grades 7-12	44.00	42.91	(1.09)
		<u>1,529.00</u>	<u>1,313.52</u>	<u>(215.48)</u>

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		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,231.40	1,029.78	(201.62)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.08	0.08
113	ESE Support Level I, II & III in Grades 9-12	195.32	198.35	3.03
130	ESOL/Intensive English	86.43	65.52	(20.91)
254	ESE Support Level IV	7.29	5.90	(1.39)
255	ESE Support Level V	1.09	-	(1.09)
300	Vocational Education Grades 7-12	44.53	43.42	(1.11)
		<u>1,566.06</u>	<u>1,343.05</u>	<u>(223.01)</u>