

MARY ESTHER ELEMENTARY SCHOOL
COST CENTER - 0561
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	270.00	231.68	(38.32)
102	Basic Education - Grades 4-8	133.00	109.51	(23.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.00	61.82	(5.18)
112	ESE Support Level I, II & III in Grades 4-8	34.00	35.79	1.79
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	44.00	38.35	(5.65)
254	ESE Support Level IV	1.00	0.99	(0.01)
255	ESE Support Level V	0.80	-	(0.80)
300	Vocational Education Grades 7-12	-	-	-
		<u>549.80</u>	<u>478.14</u>	<u>(71.66)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	303.48	260.41	(43.07)
102	Basic Education - Grades 4-8	133.00	109.51	(23.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.31	69.49	(5.82)
112	ESE Support Level I, II & III in Grades 4-8	34.00	35.79	1.79
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	52.10	45.41	(6.69)
254	ESE Support Level IV	3.64	3.61	(0.03)
255	ESE Support Level V	4.37	-	(4.37)
300	Vocational Education Grades 7-12	-	-	-
		<u>605.90</u>	<u>524.22</u>	<u>(81.68)</u>