

ELLIOTT POINT ELEMENTARY SCHOOL
COST CENTER - 0541
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u> 2020-2021	<u>Increase (Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	Actual <u>Final Conference</u>	
101	Basic Education - Grades K-3	290.00	278.83	(11.17)
102	Basic Education - Grades 4-8	145.00	130.41	(14.59)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.00	56.91	6.91
112	ESE Support Level I, II & III in Grades 4-8	52.00	53.79	1.79
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	43.00	41.54	(1.46)
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>580.00</u>	<u>562.48</u>	<u>(17.52)</u>

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u> 2020-2021	<u>Increase (Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	Actual <u>Final Conference</u>	
101	Basic Education - Grades K-3	325.96	313.40	(12.56)
102	Basic Education - Grades 4-8	145.00	130.41	(14.59)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.20	63.97	7.77
112	ESE Support Level I, II & III in Grades 4-8	52.00	53.79	1.79
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.91	49.18	(1.73)
254	ESE Support Level IV	-	3.64	3.64
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>630.07</u>	<u>614.39</u>	<u>(15.68)</u>