

SHALIMAR ELEMENTARY SCHOOL
COST CENTER - 0431
FISCAL YEAR 2020-2021

ENROLLMENT

Program Number	Program Name	2019-2020	Unweighted FTE	
		Adj. Proj. Final Conference	2020-2021 Actual Final Conference	Increase (Decrease)
101	Basic Education - Grades K-3	314.00	292.13	(21.87)
102	Basic Education - Grades 4-8	181.00	129.59	(51.41)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.00	52.63	(23.37)
112	ESE Support Level I, II & III in Grades 4-8	51.00	42.77	(8.23)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.00	32.29	4.29
254	ESE Support Level IV	1.00	3.51	2.51
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		651.00	552.92	(98.08)

Program Number	Program Name	2019-2020	Weighted FTE	
		Adj. Proj. Final Conference	2020-2021 Actual Final Conference	Increase (Decrease)
101	Basic Education - Grades K-3	352.94	328.35	(24.59)
102	Basic Education - Grades 4-8	181.00	129.59	(51.41)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.42	59.16	(26.26)
112	ESE Support Level I, II & III in Grades 4-8	51.00	42.77	(8.23)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.15	38.23	5.08
254	ESE Support Level IV	3.64	12.79	9.15
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		707.15	610.89	(96.26)