

WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2019-2020 Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	254.00	221.37	(32.63)
102	Basic Education - Grades 4-8	115.00	102.39	(12.61)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.00	61.77	(9.23)
112	ESE Support Level I, II & III in Grades 4-8	49.00	52.34	3.34
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	120.00	109.09	(10.91)
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	0.03	0.03
300	Vocational Education Grades 7-12	-	-	-
		<u>609.00</u>	<u>547.99</u>	<u>(61.01)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2019-2020 Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	285.50	248.82	(36.68)
102	Basic Education - Grades 4-8	115.00	102.39	(12.61)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.80	69.43	(10.37)
112	ESE Support Level I, II & III in Grades 4-8	49.00	52.34	3.34
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	142.08	129.16	(12.92)
254	ESE Support Level IV	-	3.64	3.64
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		<u>671.38</u>	<u>605.94</u>	<u>(65.44)</u>