

RIVERSIDE ELEMENTARY SCHOOL
COST CENTER - 0251
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u> 2020-2021	<u>Increase (Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	Actual <u>Final Conference</u>	
101	Basic Education - Grades K-3	518.00	471.82	(46.18)
102	Basic Education - Grades 4-8	211.00	205.70	(5.30)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.00	83.77	(16.23)
112	ESE Support Level I, II & III in Grades 4-8	83.00	62.96	(20.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	20.86	8.86
254	ESE Support Level IV	1.00	1.20	0.20
255	ESE Support Level V	-	0.50	0.50
300	Vocational Education Grades 7-12	-	-	-
		<u>925.00</u>	<u>846.81</u>	<u>(78.19)</u>

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u> 2020-2021	<u>Increase (Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	Actual <u>Final Conference</u>	
101	Basic Education - Grades K-3	582.23	530.33	(51.90)
102	Basic Education - Grades 4-8	211.00	205.70	(5.30)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	112.40	94.16	(18.24)
112	ESE Support Level I, II & III in Grades 4-8	83.00	62.96	(20.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.21	24.70	10.49
254	ESE Support Level IV	3.64	4.37	0.73
255	ESE Support Level V	-	2.73	2.73
300	Vocational Education Grades 7-12	-	-	-
		<u>1,006.48</u>	<u>924.95</u>	<u>(81.53)</u>