

**SILVER SANDS SCHOOL
COST CENTER - 0241
FISCAL YEAR 2020-2021**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u> 2020-2021	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	<u>Actual Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	94.00	67.40	(26.60)
255	ESE Support Level V	27.00	32.40	5.40
300	Vocational Education Grades 7-12	-	-	-
		<u>121.00</u>	<u>99.80</u>	<u>(21.20)</u>

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u> 2020-2021	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	<u>Actual Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	342.54	245.61	(96.93)
255	ESE Support Level V	147.47	176.97	29.50
300	Vocational Education Grades 7-12	-	-	-
		<u>490.01</u>	<u>422.58</u>	<u>(67.43)</u>