

**NORTHWOOD ELEMENTARY SCHOOL**  
**COST CENTER - 0222**  
**FISCAL YEAR 2020-2021**

**ENROLLMENT**

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Actual Final Conference	
101	Basic Education - Grades K-3	422.00	413.32	(8.68)
102	Basic Education - Grades 4-8	191.00	155.64	(35.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	164.00	118.45	(45.55)
112	ESE Support Level I, II & III in Grades 4-8	30.00	50.76	20.76
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	19.24	14.90	(4.34)
254	ESE Support Level IV	7.00	7.07	0.07
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		833.34	760.14	(73.20)

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2019-2020 Adj. Proj. Final Conference	2020-2021 Actual Final Conference	
101	Basic Education - Grades K-3	474.33	464.57	(9.76)
102	Basic Education - Grades 4-8	191.00	155.64	(35.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	184.34	133.14	(51.20)
112	ESE Support Level I, II & III in Grades 4-8	30.00	50.76	20.76
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.78	17.64	(5.14)
254	ESE Support Level IV	25.51	25.76	0.25
255	ESE Support Level V	0.55	-	(0.55)
300	Vocational Education Grades 7-12	-	-	-
		928.51	847.51	(81.00)