

**NICEVILLE HIGH SCHOOL
COST CENTER - 0211
FISCAL YEAR 2020-2021**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.00	4.09	(0.91)
103	Basic Education - Grades 9-12	1,489.00	1,293.48	(195.52)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	0.75	(0.25)
113	ESE Support Level I, II & III in Grades 9-12	281.00	284.35	3.35
130	ESOL/Intensive English	9.00	4.54	(4.46)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	164.00	131.06	(32.94)
		<u>1,950.10</u>	<u>1,718.27</u>	<u>(231.83)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.00	4.09	(0.91)
103	Basic Education - Grades 9-12	1,506.87	1,309.00	(197.87)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	0.75	(0.25)
113	ESE Support Level I, II & III in Grades 9-12	284.37	287.76	3.39
130	ESOL/Intensive English	10.66	5.38	(5.28)
254	ESE Support Level IV	3.64	-	(3.64)
255	ESE Support Level V	0.55	-	(0.55)
300	Vocational Education Grades 7-12	165.97	132.63	(33.34)
		<u>1,978.06</u>	<u>1,739.61</u>	<u>(238.45)</u>