

**LAUREL HILL SCHOOL
COST CENTER - 0201
FISCAL YEAR 2020-2021**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	99.00	82.91	(16.09)
102	Basic Education - Grades 4-8	123.00	115.19	(7.81)
103	Basic Education - Grades 9-12	79.00	82.49	3.49
111	ESE Support Level I, II & III in Grades K-3	17.00	11.49	(5.51)
112	ESE Support Level I, II & III in Grades 4-8	31.00	37.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	21.00	24.28	3.28
130	ESOL/Intensive English	-	0.37	0.37
254	ESE Support Level IV	1.00	0.50	(0.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	17.00	12.58	(4.42)
		<u>388.00</u>	<u>366.81</u>	<u>(21.19)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	111.28	93.19	(18.09)
102	Basic Education - Grades 4-8	123.00	115.19	(7.81)
103	Basic Education - Grades 9-12	79.95	83.48	3.53
111	ESE Support Level I, II & III in Grades K-3	19.11	12.91	(6.20)
112	ESE Support Level I, II & III in Grades 4-8	31.00	37.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	21.25	24.57	3.32
130	ESOL/Intensive English	-	0.44	0.44
254	ESE Support Level IV	3.64	1.82	(1.82)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	17.20	12.73	(4.47)
		<u>406.43</u>	<u>381.33</u>	<u>(25.10)</u>