

EGLIN ELEMENTARY SCHOOL
COST CENTER - 0161
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	369.00	310.47	(58.53)
102	Basic Education - Grades 4-8	82.00	56.15	(25.85)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.00	42.28	(2.72)
112	ESE Support Level I, II & III in Grades 4-8	13.00	16.62	3.62
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	1.96	0.96
254	ESE Support Level IV	-	0.50	0.50
255	ESE Support Level V	0.20	0.73	0.53
300	Vocational Education Grades 7-12	-	-	-
		<u>510.20</u>	<u>428.71</u>	<u>(81.49)</u>

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	414.76	348.97	(65.79)
102	Basic Education - Grades 4-8	82.00	56.15	(25.85)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.58	47.52	(3.06)
112	ESE Support Level I, II & III in Grades 4-8	13.00	16.62	3.62
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.18	2.32	1.14
254	ESE Support Level IV	-	1.82	1.82
255	ESE Support Level V	1.09	3.99	2.90
300	Vocational Education Grades 7-12	-	-	-
		<u>562.61</u>	<u>477.39</u>	<u>(85.22)</u>