

**EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
FISCAL YEAR 2020-2021**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	302.00	281.28	(20.72)
102	Basic Education - Grades 4-8	130.00	117.69	(12.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	59.00	72.41	13.41
112	ESE Support Level I, II & III in Grades 4-8	55.00	30.56	(24.44)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	7.46	4.46
254	ESE Support Level IV	2.00	2.67	0.67
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		551.00	512.07	(38.93)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	339.45	316.16	(23.29)
102	Basic Education - Grades 4-8	130.00	117.69	(12.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.32	81.39	15.07
112	ESE Support Level I, II & III in Grades 4-8	55.00	30.56	(24.44)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.55	8.83	5.28
254	ESE Support Level IV	7.29	9.73	2.44
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		601.61	564.36	(37.25)