

**DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
FISCAL YEAR 2020-2021**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	612.00	543.78	(68.22)
102	Basic Education - Grades 4-8	144.00	147.92	3.92
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.00	99.58	11.58
112	ESE Support Level I, II & III in Grades 4-8	32.00	29.56	(2.44)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	110.00	105.11	(4.89)
254	ESE Support Level IV	-	0.50	0.50
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		987.00	926.45	(60.55)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	687.89	611.21	(76.68)
102	Basic Education - Grades 4-8	144.00	147.92	3.92
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	98.91	111.93	13.02
112	ESE Support Level I, II & III in Grades 4-8	32.00	29.56	(2.44)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	130.24	124.45	(5.79)
254	ESE Support Level IV	-	1.82	1.82
255	ESE Support Level V	5.46	-	(5.46)
300	Vocational Education Grades 7-12	-	-	-
		1,098.50	1,026.89	(71.61)