

RUCKEL MIDDLE SCHOOL
COST CENTER - 0121
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u> 2020-2021	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	<u>Actual Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	935.00	874.45	(60.55)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	256.00	244.80	(11.20)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	3.51	(0.49)
254	ESE Support Level IV	1.00	1.60	0.60
255	ESE Support Level V	-	0.67	0.67
300	Vocational Education Grades 7-12	-	-	-
		<u>1,196.00</u>	<u>1,125.03</u>	<u>(70.97)</u>

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		<u>Adj. Proj. Final Conference</u>	<u>Actual Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	935.00	874.45	(60.55)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	256.00	244.80	(11.20)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.74	4.16	(0.58)
254	ESE Support Level IV	3.64	5.83	2.19
255	ESE Support Level V	-	3.66	3.66
300	Vocational Education Grades 7-12	-	-	-
		<u>1,199.38</u>	<u>1,132.90</u>	<u>(66.48)</u>