

BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	461.00	407.68	(53.32)
102	Basic Education - Grades 4-8	246.00	227.30	(18.70)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	83.00	70.74	(12.26)
112	ESE Support Level I, II & III in Grades 4-8	50.00	55.19	5.19
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	2.16	(1.84)
254	ESE Support Level IV	1.00	0.50	(0.50)
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		845.10	763.57	(81.53)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2020-2021 Actual Final Conference</u>	
101	Basic Education - Grades K-3	518.16	458.23	(59.93)
102	Basic Education - Grades 4-8	246.00	227.30	(18.70)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.29	79.51	(13.78)
112	ESE Support Level I, II & III in Grades 4-8	50.00	55.19	5.19
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.74	2.56	(2.18)
254	ESE Support Level IV	3.64	1.82	(1.82)
255	ESE Support Level V	0.55	-	(0.55)
300	Vocational Education Grades 7-12	-	-	-
		916.38	824.61	(91.77)