

BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	375.00	337.80	(37.20)
102	Basic Education - Grades 4-8	478.00	444.40	(33.60)
103	Basic Education - Grades 9-12	273.00	257.06	(15.94)
111	ESE Support Level I, II & III in Grades K-3	57.00	40.66	(16.34)
112	ESE Support Level I, II & III in Grades 4-8	123.00	130.28	7.28
113	ESE Support Level I, II & III in Grades 9-12	66.00	77.91	11.91
130	ESOL/Intensive English	3.00	2.90	(0.10)
254	ESE Support Level IV	4.00	3.53	(0.47)
255	ESE Support Level V	-	0.17	0.17
300	Vocational Education Grades 7-12	48.00	42.23	(5.77)
		<u>1,427.00</u>	<u>1,336.94</u>	<u>(90.06)</u>

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	421.50	379.69	(41.81)
102	Basic Education - Grades 4-8	478.00	444.40	(33.60)
103	Basic Education - Grades 9-12	276.28	260.14	(16.14)
111	ESE Support Level I, II & III in Grades K-3	64.07	45.70	(18.37)
112	ESE Support Level I, II & III in Grades 4-8	123.00	130.28	7.28
113	ESE Support Level I, II & III in Grades 9-12	66.79	78.84	12.05
130	ESOL/Intensive English	3.55	3.43	(0.12)
254	ESE Support Level IV	14.58	12.86	(1.72)
255	ESE Support Level V	-	0.93	0.93
300	Vocational Education Grades 7-12	48.58	42.74	(5.84)
		<u>1,496.35</u>	<u>1,399.01</u>	<u>(97.34)</u>