

EDWINS ELEMENTARY SCHOOL
COST CENTER - 0031
FISCAL YEAR 2020-2021

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	210.00	191.47	(18.53)
102	Basic Education - Grades 4-8	88.00	60.04	(27.96)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	101.00	76.85	(24.15)
112	ESE Support Level I, II & III in Grades 4-8	43.00	38.92	(4.08)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.00	30.28	0.28
254	ESE Support Level IV	3.00	1.09	(1.91)
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		<u>475.10</u>	<u>398.65</u>	<u>(76.45)</u>

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u>	
		Adj. Proj. <u>Final Conference</u>	2020-2021 Actual <u>Final Conference</u>	Increase (Decrease)
101	Basic Education - Grades K-3	236.04	215.21	(20.83)
102	Basic Education - Grades 4-8	88.00	60.04	(27.96)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	113.52	86.38	(27.14)
112	ESE Support Level I, II & III in Grades 4-8	43.00	38.92	(4.08)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	35.52	35.85	0.33
254	ESE Support Level IV	10.93	3.97	(6.96)
255	ESE Support Level V	0.55	-	(0.55)
300	Vocational Education Grades 7-12	-	-	-
		<u>527.56</u>	<u>440.37</u>	<u>(87.19)</u>