

**RICHBOURG SCHOOL  
COST CENTER - 0801  
FISCAL YEAR 2019-2020  
BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	6.00	0.50	(5.50)
112	ESE Support Level I, II & III in Grades 4-8	5.00	0.48	(4.52)
113	ESE Support Level I, II & III in Grades 9-12	14.00	10.92	(3.08)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	51.00	63.95	12.95
255	ESE Support Level V	11.00	9.66	(1.34)
300	Vocational Education Grades 7-12	-	-	-
		<u>87.00</u>	<u>85.51</u>	<u>(1.49)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	6.72	0.56	(6.16)
112	ESE Support Level I, II & III in Grades 4-8	5.00	0.48	(4.52)
113	ESE Support Level I, II & III in Grades 9-12	14.07	10.97	(3.10)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	185.49	232.59	47.10
255	ESE Support Level V	61.46	53.97	(7.49)
300	Vocational Education Grades 7-12	-	-	-
		<u>272.74</u>	<u>298.57</u>	<u>25.83</u>