

**ANTIOCH ELEMENTARY SCHOOL  
 COST CENTER - 0751  
 FISCAL YEAR 2019-2020  
 BASED ON ACTUAL OCTOBER & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	517.00	542.34	25.34
102	Basic Education - Grades 4-8	238.00	227.64	(10.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	90.01	25.01
112	ESE Support Level I, II & III in Grades 4-8	80.00	74.31	(5.69)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	8.93	(1.07)
254	ESE Support Level IV	1.00	7.00	6.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		911.00	950.23	39.23

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	579.04	607.42	28.38
102	Basic Education - Grades 4-8	238.00	227.64	(10.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.80	100.81	28.01
112	ESE Support Level I, II & III in Grades 4-8	80.00	74.31	(5.69)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.81	10.55	(1.26)
254	ESE Support Level IV	3.64	25.46	21.82
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		985.29	1,046.19	60.90